

Message Text

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SUBJECT: FINAL FY 1976 USEC/J ALLOCATION

CU/EA APOLOGIZES FOR THE LONG DELAY IN NOTIFYING POSTS REGARDING THEIR FINAL FY'76 EXCHANGE ALLOCATIONS AND REGRETS THE INCONVENIENCE THAT THIS HAS CAUSED. CU'S FY'76 BUDGET HAS NOW BEEN ESTABLISHED AT DOLS 55,385,000. WHILE THIS AMOUNT IS SOMEWHAT LARGER THAN CU'S FY '75 FIGURE IT IS NOT SUFFICIENT TO COVER BOTH MANDATORY AND INFLATIONARY INCREASES AND MAINTAIN THE SAME LEVEL OF PROGRAMMING AS LAST YEAR. IN ESTABLISHING FINAL POST ALLOCATIONS CU/EA, IN MAKING ITS CUTS, HAS PLACED PRIMARY EMPHASIS ON RETAINING THE HIGHEST PRIORITY PROGRAMS AT EACH POST, BUT STILL ALLOWING FOR THE INTRODUCTION OF CERTAIN NEW PROJECTS, SUCH AS ASIAN SCHOLARS IN RESIDENCE. ALL POSTS HAVE SUFFERED CUTS IN PROGRAMS; I.E. IN NUMBERS OF EXCHANGES, EMPHASIZING ONCE GANGEMENTS WHICH CONTINUE THE SEARCH FOR COST-SHARING ARRANGEMENTS WHICH WILL ENSURE THE LONG RANGE VIABILITY OF THE EXCHANGE PROGRAM.

THE FIGURES BELOW ARE FOR FY'76, THE TWELVE MONTHS ENDING JUNE 30TH. AN ADDITIONAL ALLOCATION WILL BE GIVEN EACH

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POST FOR THE TRANSITIONAL QUARTER (TQ) JULY-SEPTEMBER

AT A LATER DATE; AND AT THAT TIME WE HOPE ALSO TO PROVIDE GUIDANCE ON FY'77 (OCTOBER 1, 1976 - SEPTEMBER 30, 1977). POSTS CAN EXPECT THEIR TQ ALLOCATIONS TO COVER BINATIONAL COMMISSION ADMINISTRATIVE EXPENSES AND THE FUNDING OF SOME IV GRANTS. THEY SHOULD NOT EXPECT THEM TO COVER COSTS FOR ACADEMIC GRANTS.

1. USEC/J FINAL FY 1976 ALLOCATION HAS BEEN DETERMINED AS FOLLOWS:

A. FUNCTION 220, FOREIGN PROFESSORS, INCLUDES TWO T.O.: 5,847 DOLS IN FOREIGN CURRENCY, 10,949 IN U.S. DOLS.

B. FUNCTION 320, U.S. PROFESSORS, INCLUDES 3 DISTINGUISHED LECTURERS, 5 SPEC. LECTURERS: 122,643 IN FOREIGN CURRENCY, 13,250 IN U.S. DOLS.

C. FUNCTION 290, FOREIGN RESEARCH SCHOLARS, INCLUDES 4 JOURNALISTS, 6 SENIOR RESEARCHERS, 5 FAC. DEVELOP. FELLOWS, FUNDS (DOLS 9600) FOR HIROSHIMA U. FAC. MEMBER U.S. TRAVEL AND STUDY (INSTITUTIONAL GRANT): 29,238 IN FOREIGN CURRENCY, 109,500 IN U.S. DOLS.

D. FUNCTION 390, U.S. RESEARCH SCHOLARS, INCLUDES 4 SENIOR RESEARCHERS, 2 JOURNALISTS, 1 CREATIVE ARTIST, 1 POST-DOCTORAL FELLOW -- ALL NINE MONTHS: 155,935 IN FOREIGN CURRENCY.

E. FUNCTION 330, U.S. TEACHERS (FULBRIGHT ENGLISH TEACHING FELLOWS: 6644 IN FOREIGN CURRENCY.

F. FUNCTION 241, FOREIGN STUDENT; RENEWALS: 60,000 IN DOLS, BASED ON AVERAGE UNIT MAINTENANCE COST OF 6000 DOLS FOR 12-MONTH PERIOD.

G. FUNCTION 240, FOREIGN STUDENTS, INCLUDES 10 ALL-EXPENSE, 3 T.O., MAINTENANCE COST BASED ON DOLS 5610 AVERAGE PER STUDENT FOR NINE-MONTH PERIOD: 25,337 IN FOREIGN CURRENCY, 56,100 IN U.S. DOLS.

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H. FUNCTION 340, U.S. STUDENTS: 37,027 IN FOREIGN CURRENCY.

I. FUNCTION 260, SPECIALIZED PROGRAMS FOREIGN (USEC/J 25TH ANNIVERSARY PROJECT): 18,000 IN FOREIGN CURRENCY.

J. OTHER PROGRAM EXPENSES INCLUDE NEW AND SECOND YEAR

INSTITUTIONAL GRANTS TO SEVEN INSTITUTIONS: 29,408 IN FOREIGN CURRENCY.

K. USEC PROGRAM OPERATIONS INCLUDE ECS (83,504) AND ADMIN. BUDGET (177,815): 268,607 IN FOREIGN CURRENCY.

2. TOTAL BINATIONAL PROGRAMS ALLOCATION FY 1976 IS 698,686 IN FOREIGN CURRENCY, 249,799 IN U.S. DOLLARS FOR GRAND TOTAL OF DOLS 948,485.

3. ABOVE INFO FOR TRANSMITTAL TO USEC/J. FOLLOWING INFO FOR POST'S USE ONLY.

4. INTERNATIONAL VISITORS

A. FUNCTION 210, FOREIGN INDIVIDUAL, INCLUDES 23 IV'S (FULL), 22 LEP'S (PARTIAL): 109,899 IN U.S. DOLS.

B. FUNCTION 310, U.S. INDIVIDUAL SPECIALIZED PROGRAM, INCLUDES ONE LABOR AMSPEC, 3 ASP GRANTS FOR MPP 4 BUILDING STRUCTURES FOR PEACE: 51,905 IN U.S. DOLS.

5. GRAND TOTAL COUNTRY PROGRAM FY 1976 DOLS 1,110,289.

6. ALLOCATION SHEET FORTHCOMING. SISCO

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